Form **990** Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No. 1545-0047 **2005** Open to Public Inspection

A For the 2005 calendar year, or tax year beginning , 2005, and ending

B Check if applicable: Address change; Name change; Initial return; Final return; Amended return; Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: THE CRYSTAL CHARITY BALL

Number and street (or P O box if mail is not delivered to street address) Room/suite: 30 HIGHLAND PARK VILLAGE, SUITE 206

City or town, state or country, and ZIP + 4: DALLAS, TX 75205-2791

D Employer identification number: 75-6035893

E Telephone number: (214) 526-5868

F Accounting method: Cash [ ] Accrual [X] Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes [ ] No [X]

H(b) If "Yes," enter number of affiliates ▶ N/A

H(c) Are all affiliates included? N/A Yes [ ] No [ ] (If "No," attach a list See instructions)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes [ ] No [X]

I Group Exemption Number ▶ N/A

G Website: ▶ WWW.CRYSTALCHARITYBALL.ORG

J Organization type (check only one) ▶ [X] 501(c) (3) ◀ (insert no) [ ] 4947(a)(1) or [ ] 527

K Check here ▶ [ ] if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS, but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.

M Check ▶ [ ] if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 6,424,942.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances *(See the instructions.)*

Revenue	1	Contributions, gifts, grants, and similar amounts received:				
	a	Direct public support	1a	5,325,230.		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c			
	d	Total (add lines 1a through 1c) (cash $ 5,015,006. noncash $ 310,224.)			1d	5,325,230.
	2	Program service revenue including government fees and contracts (from Part VII, line 93)			2	
	3	Membership dues and assessments			3	11,100.
	4	Interest on savings and temporary cash investments			4	48,450.
	5	Dividends and interest from securities			5	
	6a	Gross rents	6a			
	b	Less: rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)			6c	
	7	Other investment income (describe ▶)			7	
	8a	Gross amount from sales of assets other than inventory — (A) Securities: 66,885.	8a	(B) Other:		
	b	Less: cost or other basis and sales expenses — (A) 65,650.	8b			
	c	Gain or (loss) (attach schedule) — (A) 1,235.	8c			
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))			8d	1,235.
	9	Special events and activities (attach schedule). If any amount is from gaming, check here ▶ [ ]				
	a	Gross revenue (not including $ 524,645. of STMT 1 contributions reported on line 1a) STMT 2	9a	961,504.		
	b	Less: direct expenses other than fundraising expenses	9b	140,729.		
	c	Net income or (loss) from special events (subtract line 9b from line 9a)			9c	820,775.
	10a	Gross sales of inventory, less returns and allowances	10a			
	b	Less: cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
	11	Other revenue (from Part VII, line 103)			11	11,773.
	12	**Total revenue** (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	6,218,563.
Expenses	13	Program services (from line 44, column (B))			13	4,560,617.
	14	Management and general (from line 44, column (C))			14	279,952.
	15	Fundraising (from line 44, column (D))			15	1,081,454.
	16	Payments to affiliates (attach schedule)			16	
	17	**Total expenses** (add lines 16 and 44, column (A))			17	5,922,023.
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)			18	296,540.
	19	Net assets or fund balances at beginning of year (from line 73, column (A))			19	1,028,693.
	20	Other changes in net assets or fund balances (attach explanation)			20	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)			21	1,325,233.

IRS Recd 08-11-15

Rec in Batching/ Corres Ogden AUG 13 2015

SCANNED SEP 10 2015

0436853232

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions. Form 990 (2005)

Part IV Balance Sheets *(See the instructions.)*

	Note: *Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.*			(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing			50.	45	50.
	46 Savings and temporary cash investments			3,898,577.	46	4,768,348.
	47a Accounts receivable	47a	135,288.			
	b Less: allowance for doubtful accounts	47b	5,000.	309,885.	47c	130,288.
	48a Pledges receivable	48a	NONE			
	b Less: allowance for doubtful accounts	48b		NONE	48c	NONE
	49 Grants receivable				49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
	51a Other notes and loans receivable (attach schedule)	51a				
	b Less: allowance for doubtful accounts	51b			51c	
	52 Inventories for sale or use				52	
	53 Prepaid expenses and deferred charges			8,446.	53	15,334.
	54 Investments - securities (attach schedule) ▶ ☐ Cost ☐ FMV				54	
	55a Investments - land, buildings, and equipment: basis	55a				
	b Less accumulated depreciation (attach schedule)	55b			55c	
	56 Investments - other (attach schedule)				56	
	57a Land, buildings, and equipment: basis	57a	135,274.			
	b Less: accumulated depreciation (attach schedule) STMT. 13	57b	104,708.	21,182.	57c	30,566.
	58 Other assets (describe ▶)				58	
	59 Total assets (must equal line 74). Add lines 45 through 58			4,241,140.	59	4,944,586.
Liabilities	60 Accounts payable and accrued expenses			148,457.	60	179,111.
	61 Grants payable			3,063,990.	61	3,384,102.
	62 Deferred revenue			NONE	62	56,140.
	63 Loans from officers, directors, trustees, and key employees (attach schedule)				63	
	64a Tax-exempt bond liabilities (attach schedule)				64a	
	b Mortgages and other notes payable (attach schedule)				64b	
	65 Other liabilities (describe ▶)				65	
	66 Total liabilities. Add lines 60 through 65			3,212,447.	66	3,619,353.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ▶ [X] and complete lines 67 through 69 and lines 73 and 74.					
	67 Unrestricted			110,943.	67	218,133.
	68 Temporarily restricted			917,750.	68	1,107,100.
	69 Permanently restricted				69	
	Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74.					
	70 Capital stock, trust principal, or current funds				70	
	71 Paid-in or capital surplus, or land, building, and equipment fund				71	
	72 Retained earnings, endowment, accumulated income, or other funds				72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19; column (B) must equal line 21)			1,028,693.	73	1,325,233.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73			4,241,140.	74	4,944,586.