Form 990 Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047 2004 Open to Public Inspection

A For the 2004 calendar year, or tax year beginning , 2004, and ending

B Check if applicable: Address change; Name change; Initial return; Final return; Amended return; Application pending

C Name of organization: THE CRYSTAL CHARITY BALL

Number and street (or P.O. box if mail is not delivered to street address) Room/suite: 30 HIGHLAND PARK VILLAGE, SUITE 206

City or town, state or country, and ZIP + 4: DALLAS, TX 75205-2791

D Employer identification number: 75-6035893

E Telephone number: (214) 526-5868

F Accounting method: Cash [ ] Accrual [X] Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? Yes [ ] No [X]

H(b) If "Yes," enter number of affiliates ▶ N/A

H(c) Are all affiliates included? N/A Yes [ ] No [ ] (If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes [ ] No [X]

G Website: ▶ WWW.CRYSTALCHARITYBALL.ORG

J Organization type (check only one) ▶ [X] 501(c) (3) ◀ (insert no.) [ ] 4947(a)(1) or [ ] 527

I Group Exemption Number ▶ N/A

K Check here ▶ [ ] if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

M Check ▶ [ ] if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 5,329,130.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

Revenue	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	4,619,482.		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c			
	d	Total (add lines 1a through 1c) (cash $ 4,023,292. noncash $ 596,190.)			1d	4,619,482.
	2	Program service revenue including government fees and contracts (from Part VII, line 93)			2	
	3	Membership dues and assessments			3	9,075.
	4	Interest on savings and temporary cash investments			4	43,594.
	5	Dividends and interest from securities			5	
	6a	Gross rents	6a			
	b	Less: rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)			6c	
	7	Other investment income (describe ▶)			7	
	8a	Gross amount from sales of assets other than inventory — (A) Securities: 134,272.; (B) Other:	8a			
	b	Less: cost or other basis and sales expenses — (A) 132,900.; (B)	8b			
	c	Gain or (loss) (attach schedule) — (A) 1,372.; (B)	8c			
	d	Net gain or (loss) (combine line 8c, columns (A) and (B)) SEE STATEMENT 13			8d	1,372.
	9	Special events and activities (attach schedule). If any amount is from gaming, check here ▶ [ ]				
	a	Gross revenue (not including $ 714,200. of STMT 1 contributions reported on line 1a) STMT 2	9a	519,079.		
	b	Less: direct expenses other than fundraising expenses	9b	215,182.		
	c	Net income or (loss) from special events (subtract line 9b from line 9a)			9c	303,897.
	10a	Gross sales of inventory, less returns and allowances	10a			
	b	Less: cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
	11	Other revenue (from Part VII, line 103)			11	3,628.
	12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	4,981,048.
Expenses	13	Program services (from line 44, column (B))			13	3,570,621.
	14	Management and general (from line 44, column (C))			14	146,967.
	15	Fundraising (from line 44, column (D))			15	875,904.
	16	Payments to affiliates (attach schedule)			16	
	17	Total expenses (add lines 16 and 44, column (A))			17	4,593,492.
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)			18	387,556.
	19	Net assets or fund balances at beginning of year (from line 73, column (A))			19	641,137.
	20	Other changes in net assets or fund balances (attach explanation)			20	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)			21	1,028,693.

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions. Form 990 (2004)

JSA 4E1010 1.000

NO STATUTE ISSUE 04 5/2/15

Rec in Batching/ Corres Ogden AUG 10 2015

IRS recd 8-11-15

SCANNED SEP 10 2015

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75-6035893

Part IV Balance Sheets (See page 25 of the instructions.)

	Note. Where required, attached schedules and amounts within the description column should be for end-of-year amounts only			(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing			50	45	50.
	46 Savings and temporary cash investments			3,957,782.	46	3,888,577.
	47a Accounts receivable	47a	309,885			
	b Less allowance for doubtful accounts	47b	NONE	59,914.	47c	309,885.
	48a Pledges receivable	48a	NONE			
	b Less allowance for doubtful accounts	48b		204,962.	48c	NONE
	49 Grants receivable				49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
	51a Other notes and loans receivable (attach schedule)	51a				
	b Less allowance for doubtful accounts	51b			51c	
	52 Inventories for sale or use				52	
	53 Prepaid expenses and deferred charges			3,481.	53	8,446.
	54 Investments - securities (attach schedule) ▶ ☐ Cost ☐ FMV				54	
	55a Investments - land, buildings, and equipment: basis	55a				
	b Less accumulated depreciation (attach schedule)	55b			55c	
	56 Investments - other (attach schedule)				56	
	57a Land, buildings, and equipment: basis SEE STMT 14	57a	111,267.			
	b Less accumulated depreciation (attach schedule)	57b	87,085.	20,716.	57c	24,182.
	58 Other assets (describe ▶)				58	
	59 Total assets (add lines 45 through 58) (must equal line 74)			4,246,905.	59	4,241,140.
Liabilities	60 Accounts payable and accrued expenses			73,376.	60	148,457.
	61 Grants payable			3,532,392.	61	3,063,990
	62 Deferred revenue				62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)				63	
	64a Tax-exempt bond liabilities (attach schedule)				64a	
	b Mortgages and other notes payable (attach schedule)				64b	
	65 Other liabilities (describe ▶)				65	
	66 Total liabilities (add lines 60 through 65)			3,605,768.	66	3,212,447.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ▶ ☒ and complete lines 67 through 69 and lines 73 and 74					
	67 Unrestricted			-100,763.	67	110,943.
	68 Temporarily restricted			741,900.	68	917,750.
	69 Permanently restricted				69	
	Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74.					
	70 Capital stock, trust principal, or current funds				70	
	71 Paid-in or capital surplus, or land, building, and equipment fund				71	
	72 Retained earnings, endowment, accumulated income, or other funds				72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)			641,137.	73	1,028,693
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)			4,246,905.	74	4,241,140.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.